#### **Region Meeting 10.12.2025**

Open at 2:01 with a moment of silence Followed by the serenity prayer 12 traditions read by – Danny 12 concepts read by – Justin

**ROLL CALL** 

Facilitator: James - Present Secretary: Leska - Present Treasurer: Jess - Present

Regional Delegate: Cody P - Present

Regional Delegate Alternate (AD): Brittni - Present

H&I Chair: Todd - Not Present - at Prison

PR Chair: OPEN

Webmaster: Justin – Present
Outreach Chair: Danny - Present
URICNA: Justin Butts – Present
Campvention: Brittni – Present
Ad Hoc: History – Lou – Not Present

#### **RCM**

Sasquatch: Kevin K – Not Present

Central: Eric S – Present

Lakeside: OPEN

UWANA: Trevor – Present

UWANA Alternate: Randy - Present

High Uintah: December/Tammy? – Not Present Northern: Todd – Reporting – Not Present

Others in attendance: Darin (Northern), Joe (UWANA)

Meet Quorum – Not met as of 2:12 – met at 3:33pm

Previous Minutes - August Minutes - Trevor, 2<sup>nd</sup> Todd - Approved 2:0:1

# **Admin Reports:**

**Facilitator:** James – We had to pivot for this meeting, we will meet in December in person. Our plan at this point is to do Unity Day and Region on December 14<sup>th</sup>. We should be able to do hybrid with the new system that URICNA is purchasing. We still have an open PR position, they are welcome to join the Whatsapp chat to ask questions if there is interest.

**Secretary:** Leska – August minutes will serve as my report.

**Regional Treasurer:** Jess – Hey everyone! Sorry I couldn't make it today, but here is my report. Bank balance is \$4744.65 with a working balance of \$1690.32. A NAWS donation was made in the amount of \$74.11. P.O. Box was paid in the amount of \$360.00. That is all I have to report. Spreadsheet and other statements are attached to these minutes.

**Utah Regional Delegate**: Cody – Hello NA Family this last couple months have been crazy for me and will continue to be crazy for the next couple months. Sorry about my absence last month as I was flying to Alaska as the meeting was taking place. Was a great trip and caught a ton of salmon and halibut... very delicious as well...

So we did have a cp web call in august after our regional meeting and there is also another one scheduled for next weekend on the 18<sup>th</sup> of oct. I will be in attendance to it next week.

Our last one was 2, 2 hour sessions. we discuss the first two Key Result Areas (KRA), and in the second session, the second two. The four key result areas (pillars) are broad areas where we focus our service efforts: public relations, service system support, Fellowship support, and world service structure and operations. Within each KRA are issues that the conference participants collectively decided were most important to address within each KRA this cycle. Each issue has at least one objective: an objective is what we want to accomplish. The last part is the solutions or how we intend to accomplish these objectives.

I would also like to put it out there that we have the car getting released just after Thanksgiving I would like to set up in the beginning of December and go over the car. To get more info into the hands of rcm's and they can start moving through that as it is a ton of info. Then when the cat is released do a zoom meeting for those interested to be in attendance and go through that as well... I feel both can be done via zoom.

Also thanks to Brittni for spear heading a budget for our next wsc and she will have all of that info.

# Greetings,

We have difficult news to share today: global conditions have made it impossible to postpone a price increase any longer. In 2023, despite rising costs, we chose not to raise prices on IPs, booklets, key tags, or chips in order to allow groups more time to recover from the global shutdown. At this point, tariffs and increased cost of goods have created a deficit we can no longer absorb.

We want to take a moment and share our gratitude for the support that we receive at NA World Services. Over the past several years, many of you have stepped up to show your support by means of direct contributions, whether from your own personal finances or by way of your homegroups and service bodies, to help fund our ongoing efforts to carry out the Vision for NA Service. Your contributions have allowed us to continue supporting local communities around the world in PR, Fellowship development, and more. From free and subsidized literature to translations, each day Our Vision becomes a reality in the lives of individual addicts and communities around the world.

In the last fiscal year, we provided over \$750,000 worth of free and subsidized literature to members and NA communities in need. We continue to post all IPs and booklets for free in over 60 languages at <a href="mailto:na.org/literature">na.org/literature</a>. We provide audio recordings of the Basic Text in twelve languages at <a href="na.org/audio">na.org/audio</a>, and we are working on posting audio versions of *An Introductory Guide to NA*. These resources are also made available on inmate tablets at no cost to over one million incarcerated addicts—and growing. The

need for translations, audio materials, and resources for members with physical challenges continues to grow, requiring constant—and increasing—investments.

We are glad that these resources are available to addicts who need them. But we cannot deny the obvious impact that has on literature sales. Balancing accessibility and sustainability has led to many painful discussions about our relationship with our Seventh Tradition. Bluntly, the material we provide on the web and tablets represents over one million dollars less in annual revenue. Our reliance on the sale of literature to fund nearly all our service efforts has been a topic of conversation around the Fellowship since the approval of the Basic Text.

NA World Services has not been an exception to the reality that many of you are experiencing: Costs are rising in nearly every area, decreasing our projected net operating income by more than \$670,000 annually. The amount of material we provide for free coupled with our reduction of net operating income due to rising costs—we have survived this long only because of the increase in contributions. Without those contributions, the need to make these tough choices would have occurred much earlier, when NA groups and local communities were even more vulnerable. Your efforts have made a difference. Still, we find ourselves in a dilemma today: Either increase the price of literature or cut services. While the last thing many members need is higher prices, our responsibility to ensure the sustainability and viability of NA World Services requires us to act. It is our hope that someday our efforts can be funded by direct contributions rather than our reliance on literature sales.

Beginning 1 January 2026, most materials in our inventory will increase in price by 15%. Several items, including *The NA Survival Kit* and *In Times of Illness* will remain at their current price and a few items, such as *Guiding Principles*, will increase very slightly. Pricing on the complete poster set and Group Starter Kit is increasing more than 15% but is still less than the total value of the bundled contents. Additionally, some special editions and bundles will be offered at stable or reduced prices. We have posted the updated 2026 price list in both currencies (USD and EUR).

This wasn't an easy decision, but a necessary one. Tariffs and production costs have risen dramatically, and we believe this adjustment is the most prudent way forward, especially as demand grows for the many resources we provide at no cost. Please know that we've done our best to keep this adjustment as modest as possible. Without adjusting prices, we would be forced to reduce the services we provide and limit the ways in which we make the message available to the addict who still suffers.

Our current staffing level is the same it was nearly 40 years ago, in 1987, and today we support a much larger Fellowship navigating the challenges of growth in an increasingly complex world. The Basic Text, at the time of approval in 1983, originally sold for \$8.00. With inflation, that is equivalent to just over \$26 today, and with this increase in price to \$15.65, the cost of the Basic Text will still be lower in adjusted dollars than it was at its printing. We have kept our price changes well below the inflation rate by doing our level best to manage what is in our control and keep the costs as low as possible.

One of our priorities is the uninterrupted supply of literature. At this time, shipping charges will remain unchanged. However, rising fuel costs and global complications may necessitate adjustments in the future. We will notify members promptly if this becomes necessary.

Unfortunately, the circumstances requiring this change are out of our control. Our goal is to balance fiscal responsibility with the needs of the Fellowship. As always, we are committed to stewardship of our

resources, sustainably and responsibly, to meet the needs of our growing Fellowship in a changing world. We are grateful for the opportunity to serve.

Sincerely,

Your World Board

Randy asked about the doing the CAR/CAT and the timing on the Zonal forum reviewing the CAR with the World Board. The Zonal Forum website has listed December 13<sup>th</sup>, but Brittni had not heard that in correspondence. Historically James said we have talked in December as a Region and had RCM weigh in on how and where we want to present the information to the Areas. The plan for our RD team is to attend the Zonal Forum virtually as we are trying to be prudent with funds. CAR comes out November 3<sup>rd</sup>, CAT comes out February 3<sup>rd</sup>.

November 22<sup>nd</sup> and 23<sup>rd</sup> weekend has been proposed. Western States may be doing something In January that we could potentially attend. The World Board also does a Zoom which people can attend.

James - landing the plane- we should come back to the December Region meeting prepared to pick some dates then as we will have more information available at that point that will make presentations easier for the RD Team.

# Utah Regional Alternate Delegate Report: Brittni -

Flight	\$400
Room	\$900
Food (NA/GSA)	\$630/775
Transportation	\$70
Total	\$2000/\$2145
For both	\$4000/4290

I have registered for the conference and requested a roommate. NA rate for meals has not been updated since 2019.

Today, financially we are in a position to fund the travel, we will discuss more in December.

**H&I:** Todd – Hola Friends! My report for this Utah Region cycle is that I held two H&I Workshops / recruiting efforts, one at the Northern Area's Freedom Fest Campout Event and One At Northern Area's

Men's Retreat Campout Event.

I reached out to all of the Utah Region Areas of NA about each event so as to allow their respective H&I Subcommittees to be part of on a participating level, some attended, some participated. Each event was fairly well attended, especially the Men's Retreat Event. There where some Members of H&I from different Areas at each event and Members of each Area that expressed interest and willingness to get involved in their Area's H&I, so all in all a seeming success.

Also there have been some retirements and staff positions shuffled around at the UDOC/Prison, no big changes or restrictions at this point, but hopefully some fresh conditions that might make getting "Steps by Tablet" moving forward and as I'm scheduled to facilitate the Prison NA meeting this afternoon, I may or may not be present at the Region Meeting.

If any Areas would like any assistance from me as Region H&I Chair, please reach out to Me! Thank you for your service.

Todd H.

**Outreach Chair:** Danny – Did several area visits over the last months.

#### **Central Utah Area**

- Attended their Area business meeting this cycle.
- The group shared several ideas on how Region can support their Area.
- One project in progress is the creation of a trifold handout featuring QR codes linking to all the NA readings (PDF versions).
- I plan to also include a link to the Utah Region meeting schedule page.
- A member from Central volunteered to collaborate on this project. I'll be following up to have a draft ready before the next Regional meeting

#### **UWANA**

- Attended their Area meeting this cycle.
- A main topic discussed was the need for more volunteers to take meetings into the Utah State Prison.
- I spoke with Todd, who has been actively facilitating H&I; workshops across the state to raise awareness and build volunteer support.
- He continues to work with various H&I; panels to strengthen this effort

#### **High Uintah Area**

- High Uintah reached out to Region requesting assistance with two items.
- One action item has been completed.
- The second request was for a table cover for their Public Information events.

- I've finished the design and found a vendor offering one within a \$100 budget.
- I'd like to request that Region allocate \$100 to cover the cost.
- Once approved, December H. will provide shipping information so it can be sent directly to her Danny is going to go ahead and fund this and seek reimbursement in December when we have quorum.

## **Additional Updates:**

- High Uintah has several new trusted servants and requested Region's help hosting a Service Workshop/Learning Day. We are looking at November 15<sup>th</sup> for this and we will have a slumber party in Vernal!
- I've spoken briefly with James K. about coordinating this and plan to follow up soon.
- We'll need to schedule the workshop after November 9th (URICNA weekend) but before December 12th (Unity Day).
- Anyone interested in joining us for the trip or recommending someone to participate is encouraged to reach out.

High Uintah also has a new RCM, who was unable to attend today's meeting due to a scheduling conflict. Their Area meets at the same time as Region.

• December plans to adjust their Area meeting time so the RCM can attend the next Regional meeting

# Webmaster: Justin -

## **CHANGES/UPDATES**

- Uploaded the August minutes to the Archive page.
  - Nothing new for the Historical Documents to that respective section on the Archive page this last cycle.
  - o https://nautah.org/archive/
- Updated Main page to reflect this meeting, and will add the next meeting once decided.
  - Also had an announcement for the Unity day that was originally scheduled for today posted on the main page, but took that down. Will replace soon with new flyer.
- **Events** page updated to include the Registration Round Up for URICNA (which is now taken down since it is past). Save the date flyer for URICNA is on there plus all info and link to Register on the square site.
  - https://nautah.org/events/
- Meetings page No updates since last cycle
  - o https://nautah.org/meetings/

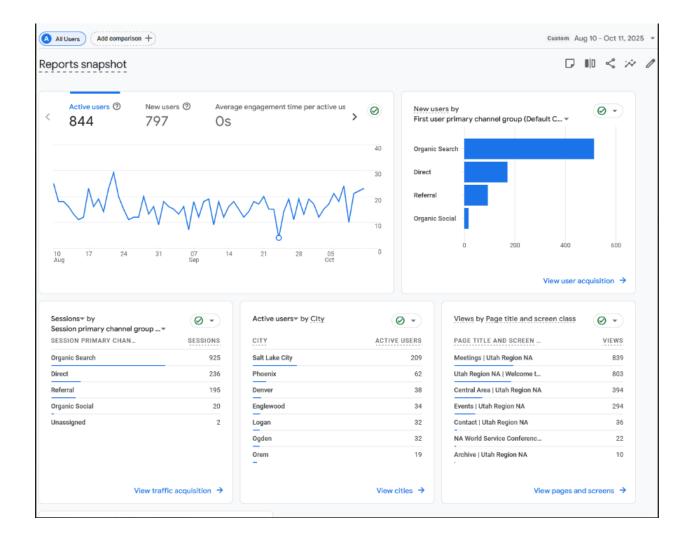
- Central Area's page Last schedule update was July 24th (last cycle)
  - o <a href="https://nautah.org/central/">https://nautah.org/central/</a>
- WSC Page currently hidden.

#### **RENEWALS**:

- Domain, Campvention.com: paid \$22.17 for renewal March 4th, 2025.
  - o Reimbursed on 6/8/2025
- Domain, URICNA.com: paid \$22.17 for renewal May 24th, 2025
  - o Reimbursed on 6/8/2025
- Hosting :Paid \$206.36 on June 8, 2025
  - o Reimbursed on 6/8/2025
- Domain, UWANA.org:
  - o Last paid \$23.19 on 8/21/25
- Domain, NAUtah.org: paid \$23.19 August 21, 2025
  - Reimbursed on 8/21/2025

## **ANALYTICS:**

• Nothing out of the ordinary with website analytics during this cycle. Comparison to last cycle is difficult since the previous cycle included one day of extreme bot traffic.



**URICNA:** Justin Butts - URICNA is scheduled soon! We are excited about it. Flyers are going well. We are seeking the Region to fund the Saturday Dinner hour for the hospitality suite. Potentially \$300 to \$400 for food. Lakeside is doing the Friday dinner, Norther donated Money, UWANA donated people, Central is doing lunch, there is a homegroup doing ice cream Friday night. Program is awesome.

There was some discussion about funding by the Region for the food and there was discussion about being self supporting and about specific area funding. We want to do this so that we have representation for all different areas of the Region in support. Having group and area participation encourages support from all over the area.

Merchandise has been removed from the website.

**Campvention:** Brittni – Campvention planning is under way. We have a location set at Granite Flat in American Fork for the weekend of July 24<sup>th</sup>. We did decide that we will offer a Thursday registration option – its hard for the committee to support Thursday without knowing more details. Price TBD on that. We need a fundraising chair and co-chair and a campkids chair. We are meeting via Zoom November 23<sup>rd</sup>. Other than that all positions are filled and planning is under way. We will look at December for fundraising in November. We donated 5556.42 to the Region today.

## **RCM Reports**

**Central:** Eric S – No longer present. Gratitude Dinner is November 22<sup>nd</sup> at 5pm in Spanish Fork.

**High Uintah:** Not Present

Lakeside: Not Present

Northern: Todd Report – Wasn't at area last month so not a lot to report, but lots of event coming up

for Halloween and Thanksgiving. Check the Northern Website for details.

Sasquatch: Not Present

UWANA: Trevor - Utah Region October 12, 2025,

The UWANA area has some exciting changes coming! We at our next Area meeting, Sunday October 19<sup>th</sup>, we will be confirming new guidelines for our New Years Committee, our UWACNA Committee, and also confirming our new financial systems, budget, and guidelines. Come check us out!

Danny, the Region Outreach chair, visited our last Area and offered support, as well as requested our Area to increase participation in the Regional Event Calendar. This is something we will try and work on.

At our last Area, I also presented the request from URICNA/Region to host/sponsor a meal (we were unclear if it was breakfast or lunch items) at URICNA. The Area decided we would do this, however, not at the expense of our own funds. We are requesting the necessary funds from URICNA/Region to do this, as well as additional details (I need a point of contact, funds, if it is lunch/breakfast hour, and approx. mouths to aim for). I personally offered my time and willingness to organize help and make this happen.

We continue to have fun activities happen at our area, and have a few Halloween events going on, and we are excited for our New Years event! Check out our events on UWANA.org and come recover with us!

Thank you for letting me be of service,

Trevor

**UWANA RCM** 

Ad Hoc Committee – Utah Region of NA Archives and History: Lou B – No report

**Open Forum:** Randy – Some Regions have liability insurance and provide that for all areas and activities – have we had this topic of discussion before? Brittni says we do no not have insurance and we probably should. Northern does have one that covers Davis and Weber County. Randy will spend some time with Northern working to see if we can expand this to other parts of the Region. Point of contacts would be Kelly or Derek E in Northern.

**Old Business: NONE** 

**New Business:** 

Table Cover for High Uintah – \$77.03 was spent. This amount would be reimbursed to Danny. 2:0:1

**URICNA Breakfast** – Motion from Brittni, Trevor 2<sup>nd</sup> - \$200 from Region. This would be pre-payment from Jess to Trevor. Would come from working balance (1690.32). 1:0:2 – PASSED

**URICNA Dinner** – Motion from Justin Butts, 2<sup>nd</sup> by Trevor - \$400 from Region. This would be a prepayment to URICNA account and the committee will handle it from there with Brittni/Leska will be the points of contact. 1:0:2 - PASSED

TAKE BACK TO AREAS WHEN THEY WANT TO MEET FOR CAR CAT – DECEMBER? FEBRUARY? DO WE WANT SEPARATE MEETINGS OR ALL TOGETHER?

Next Meeting: December 14<sup>th</sup> at 1:00 – Builder Studio.

**Meeting Closed**